

Early Childhood Programs: Mental Health Consultation

Award #	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
1	East Bay Agency for Children	EBAC: Early Childhood 0-5 Years Mental Health & Developmental Consultation in Early Care and Education Settings	\$125,000	\$115,000	\$113,750	\$112,500
2	Family Paths	The Early Childhood Mental Health Collaborative	\$200,000	\$184,000	\$182,000	\$180,000
3	Jewish Family & Children's Services of the East Bay	Integrated Early Childhood Consultation Program	\$200,000	\$184,000	\$182,000	\$180,000
4	Lincoln Child Center	Early Childhood Mental Health Consultation	\$125,000	\$115,000	\$113,750	\$112,500
5	The Link to Children	Early Childhood Mental Health Consultation	\$105,000	\$96,600	\$95,550	\$94,500
			\$755,000	\$694,600	\$687,050	\$679,500

Early Childhood Programs: Community Playgroups

Award #	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
6	Community Initiatives	Community Play and Learn Groups/Intertribal Friendship	\$130,000	\$43,000	\$43,000	\$43,000
7	Children's Hospital & Research Center Oakland	Integrated Developmental Playgroups Program	\$200,000	\$184,000	\$182,000	\$180,000
8	City of Oakland - Office of Parks and Recreation	Arroyo Viejo Inclusion Center Playgroup	\$47,339	\$43,552	\$43,079	\$42,605
9	City of Oakland - Office of Parks and Recreation	Sandboxes to Empowerment	\$60,000	\$55,200	\$54,600	\$54,000
10	East Bay Agency for Children	Parent Child Education Support Program	\$80,000	\$73,600	\$72,800	\$72,000
11	Jumpstart for Young Children, Inc.	Jumpstart Oakland	\$75,000	\$69,000	\$68,250	\$67,500
12	Lawrence Hall of Science	Preschool Scientists of Oakland	\$25,000	\$23,000	\$22,750	\$22,500
13	Lotus Bloom Child & Family Center	Multicultural Playgroups	\$50,000	\$46,000	\$45,500	\$45,000
14	Safe Passages	Safe Passages Baby Learning Communities	\$125,000	\$115,000	\$113,750	\$112,500
			\$792,339	\$652,352	\$645,729	\$639,105

After School Programs: School-Based

Award #	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
15	Aspiranet	Carl B. Munck	\$87,049	\$80,085	\$79,215	\$78,344
16	Aspiranet	Community United/ Lockwood Futures	\$103,999	\$95,679	\$94,639	\$93,599
17	Aspiranet	East Oakland Pride	\$73,050	\$67,206	\$66,475	\$65,745
18	Aspiranet	EnCompass Academy/Acorn Woodland	\$121,000	\$111,320	\$110,110	\$108,900
19	Aspiranet	Howard	\$63,050	\$58,006	\$57,376	\$56,745
20	Aspiranet	International Community School/ Think College Now	\$97,000	\$89,240	\$88,270	\$87,300
21	Aspiranet	Piedmont	\$63,050	\$58,006	\$57,376	\$56,745
22	Aspiranet	RISE/New Highland Academy	\$111,000	\$102,120	\$101,010	\$99,900
23	Aspiranet	Melrose Leadership Academy	\$90,000	\$82,800	\$81,900	\$81,000
24	Bay Area Community Resources	Bridges Academy	\$87,050	\$80,086	\$79,216	\$78,345
25	Bay Area Community Resources	Emerson	\$73,050	\$67,206	\$66,476	\$65,745
26	Bay Area Community Resources	Esperanza/Korematsu	\$97,000	\$89,240	\$88,270	\$87,300
27	Bay Area Community Resources	Greenleaf	\$87,050	\$80,086	\$79,216	\$78,345
28	Bay Area Community Resources	Hoover	\$87,050	\$80,086	\$79,216	\$78,345
29	Bay Area Community Resources	Lafayette	\$63,050	\$58,006	\$57,376	\$56,745
30	Bay Area Community Resources	Learning Without Limits/Global Family	\$126,000	\$115,920	\$114,660	\$113,400
31	Bay Area Community Resources	Markham	\$70,050	\$64,446	\$63,746	\$63,045
32	Bay Area Community Resources	Martin Luther King, Jr.	\$87,050	\$80,086	\$79,216	\$78,345
33	Bay Area Community Resources	Prescott (a.k.a. Preparatory Literary Academy of Cultural Excellence)	\$73,050	\$67,206	\$66,476	\$65,745
34	Bay Area Community Resources	Sankofa Academy	\$87,050	\$80,086	\$79,216	\$78,345
35	Bay Area Community Resources	Santa Fe	\$87,050	\$80,086	\$79,216	\$78,345
36	Bay Area Community Resources	Alliance Academy/Elmhurst Community Prep	\$125,000	\$115,000	\$113,750	\$112,500
37	Bay Area Community Resources	Bret Harte	\$90,000	\$82,800	\$81,900	\$81,000
38	Bay Area Community Resources	Claremont	\$90,000	\$82,800	\$81,900	\$81,000
39	Bay Area Community Resources	Madison	\$90,000	\$82,800	\$81,900	\$81,000
40	Eagle Village Community Center Youth and Family Services, Inc.	Eagle Village Community Center Youth and Family Services Inc. (Westlake)	\$90,000	\$82,800	\$81,900	\$81,000

OFCY 2011-2012: GRANT AMOUNT REDUCTION SCENARIOS

Award #	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
41	East Bay Agency for Children	Sequoia	\$73,050	\$67,206	\$66,476	\$65,745
42	East Bay Agency for Children	World Academy/Achieve Academy	\$87,050	\$80,086	\$79,216	\$78,345
43	East Bay Asian Youth Center	Bella Vista	\$63,050	\$58,006	\$57,376	\$56,745
44	East Bay Asian Youth Center	Franklin	\$63,050	\$58,006	\$57,376	\$56,745
45	East Bay Asian Youth Center	Garfield	\$87,050	\$80,086	\$79,216	\$78,345
46	East Bay Asian Youth Center	La Escuelita	\$80,050	\$73,646	\$72,846	\$72,045
47	East Bay Asian Youth Center	Manzanita Community School/Manzanita SEED	\$126,000	\$115,920	\$114,660	\$113,400
48	East Bay Asian Youth Center	Roosevelt	\$90,000	\$82,800	\$81,900	\$81,000
49	Girls, Inc.	Parker	\$87,050	\$80,086	\$79,216	\$78,345
50	Higher Ground Neighborhood Development Corp.	Allendale	\$63,050	\$58,006	\$57,376	\$56,745
51	Higher Ground Neighborhood Development Corp.	Brookfield	\$63,050	\$58,006	\$57,376	\$56,745
52	Higher Ground Neighborhood Development Corp.	Sobranite Park	\$63,050	\$58,006	\$57,376	\$56,745
53	Lighthouse Community Charter School	Lighthouse Community Charter	\$90,000	\$82,800	\$81,900	\$81,000
54	Oakland Leaf	ASCEND	\$90,000	\$82,800	\$81,900	\$81,000
55	Oakland Leaf	Urban Promise Academy	\$90,000	\$82,800	\$81,900	\$81,000
56	Oakland Asian Students Educational Services	Cleveland	\$63,050	\$58,006	\$57,376	\$56,745
57	Oakland Asian Students Educational Services	Lincoln	\$80,050	\$73,646	\$72,846	\$72,045
58	San Francisco Bay Area Council of Boy Scouts of America	Laurel	\$63,050	\$58,006	\$57,376	\$56,745
59	Safe Passages	Edna Brewer	\$90,000	\$82,800	\$81,900	\$81,000
60	Safe Passages	Frick	\$90,000	\$82,800	\$81,900	\$81,000
61	Safe Passages	Roots International/Coliseum College Prep	\$125,000	\$115,000	\$113,750	\$112,500
62	Safe Passages	United For Success (@ Simmons)	\$90,000	\$82,800	\$81,900	\$81,000
63	San Francisco Bay Area Council of Boy Scouts of America	Fruitvale	\$63,050	\$58,006	\$57,376	\$56,745
64	San Francisco Bay Area Council of Boy Scouts of America	Horace Mann	\$87,050	\$80,086	\$79,216	\$78,345
65	San Francisco Bay Area Council of Boy Scouts of America	Maxwell Park	\$87,050	\$80,086	\$79,216	\$78,345
66	Spanish Speaking Citizens' Foundation	Lazear	\$63,050	\$58,006	\$57,376	\$56,745
67	Ujima Foundation	Burckhalter	\$63,050	\$58,006	\$57,376	\$56,745
68	Ujima Foundation	Lakeview	\$70,050	\$64,446	\$63,746	\$63,045
69	Urban Services YMCA	West Oakland Middle School	\$90,000	\$82,800	\$81,900	\$81,000
			\$4,658,648	\$4,285,956	\$4,239,370	\$4,192,783

After School Programs: Community-Based

	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
70	Ala Costa Centers	Ala Costa Centers Enhanced Learning After School Program for Children with Special Needs	\$85,050	\$78,246	\$77,396	\$76,545
71	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Physical Disabilities	\$45,600	\$41,952	\$41,496	\$41,040
72	City of Oakland- Office of Parks and Recreation	Oakland Discovery Centers	\$140,000	\$128,800	\$127,400	\$126,000
73	Dimensions Dance Theater, Inc.	Rites of Passage	\$47,500	\$43,700	\$43,225	\$42,750
74	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$85,000	\$78,200	\$77,350	\$76,500
75	Museum of Children's Art	Library Education and Art Program (LEAP)	\$65,781	\$60,519	\$59,861	\$59,203
76	OBUGS	OBUGS Out of School Time	\$40,000	\$36,800	\$36,400	\$36,000
77	The American Indian Child Resource Center	Nurturing Native Pride	\$75,000	\$69,000	\$68,250	\$67,500
78	The Green Stampede	Homework Club	\$10,000	\$9,200	\$9,100	\$9,000
79	Unity Council	Neighborhood Sports Initiative	\$85,000	\$78,200	\$77,350	\$76,500
			\$678,931	\$624,617	\$617,827	\$611,038

OFCY 2011-2012: GRANT AMOUNT REDUCTION SCENARIOS

Award #	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
Summer Programming						
	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
80	Destiny Arts Center	Camp Destiny	\$46,621	\$42,891	\$42,425	\$41,959
81	Leadership Excellence	Oakland Freedom School	\$88,441	\$81,366	\$80,481	\$79,597
82	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$50,000	\$46,000	\$45,500	\$45,000
83	Aim High for High School	Aim High / Oakland - 3 Sites	\$120,000	\$110,400	\$109,200	\$108,000
84	East Bay Asian Youth Center	San Antonio Summer Learning Initiative	\$47,907	\$44,074	\$43,595	\$43,116
85	Oakland Asian Students Educational Services	OASES Summer Science Series	\$23,750	\$21,850	\$21,613	\$21,375
86	College Track	College Track Summer Program	\$32,300	\$29,716	\$29,393	\$29,070
87	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$28,500	\$26,220	\$25,935	\$25,650
88	Girls Incorporated of Alameda County	Eureka! Summer Program	\$39,900	\$36,708	\$36,309	\$35,910
89	Girls Incorporated of Alameda County	Concordia Park Summer Program	\$47,500	\$43,700	\$43,225	\$42,750
90	City of Oakland- Office of Parks and Recreation	Summer Camp Explosion	\$100,000	\$92,000	\$91,000	\$90,000
91	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$115,000	\$105,800	\$104,650	\$103,500
			\$739,919	\$680,726	\$673,326	\$665,927

Wellness and Healthy Transitions: Transitions Programming						
	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
92	AspiraNet	LEAP - Learners Engaged in Awesome Programming	\$66,708	\$61,372	\$60,704	\$60,037
93	Bay Area Community Resources	Bret Harte Bridges Program	\$58,500	\$53,820	\$53,235	\$52,650
94	East Bay Asian Youth Center	Bridge To Success	\$30,496	\$28,056	\$27,751	\$27,446
95	Oakland Kids First	PASS-2 Peer Mentoring Program	\$118,000	\$108,560	\$107,380	\$106,200
96	Safe Passages	Safe Passages Transitions Program	\$125,000	\$115,000	\$113,750	\$112,500
97	Spanish Speaking Citizens' Foundation	Leading the Independence of our Barrios for Raza Empowerment (LIBRE)	\$120,000	\$110,400	\$109,200	\$108,000
			\$518,704	\$477,208	\$472,021	\$466,834

Wellness and Healthy Transitions: Youth Leadership Programs						
	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
98	AIDS Project of the East Bay	LGBT Youth Health and Wellness Conductors Program	\$125,000	\$115,000	\$113,750	\$112,500
99	Asian Community Mental Health Services	Asian/Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$175,000	\$161,000	\$159,250	\$157,500
100	Asian Health Services	Taking Charge: API Youth Leaders	\$25,000	\$23,000	\$22,750	\$22,500
101	La Clinica de la Raza	Oakland Middle School Youth Leadership Health Collaborative	\$125,000	\$115,000	\$113,750	\$112,500
102	Loto Taha Pasifika (fiscal agency: ARC Associates)	Healthy Heart Healthy Mind (HHHM)	\$46,541	\$42,817	\$42,352	\$41,886
103	Native American Health Center	Indigenous Youth Voices	\$125,000	\$115,000	\$113,750	\$112,500
104	Youth ALIVE!	Teens On Target Violence Prevention Program	\$100,000	\$92,000	\$91,000	\$90,000
			\$721,541	\$663,817	\$656,602	\$649,386

Wellness and Healthy Transitions: Conflict Resolution Programs						
	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
105	McCullum Youth Court	PEACE Program	\$23,594	\$21,707	\$21,471	\$21,235
106	Oakland Unified School District - Instructional Services	OUSD Conflict Resolution	\$125,082	\$115,075	\$113,825	\$112,574
			\$148,676	\$136,782	\$135,296	\$133,809

OFCY 2011-2012: GRANT AMOUNT REDUCTION SCENARIOS

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Older Youth: Academic and Career/Job Success						
	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
107	Alameda County Medical Center	Model Neighborhood Program	\$140,000	\$128,800	\$127,400	\$126,000
108	Biotech Partners	Biotech Academy at Oakland Tech and Bioscience Career Institute Community College Program	\$85,000	\$78,200	\$77,350	\$76,500
109	Centro Legal de la Raza	Youth Law Academy	\$85,797	\$78,933	\$78,075	\$77,217
110	College Track	College Track Oakland	\$140,000	\$128,800	\$127,400	\$126,000
111	First Place for Youth	Steps to Success	\$106,249	\$97,749	\$96,687	\$95,624
112	Next Step Learning Center	Success at Seventeen	\$72,000	\$66,240	\$65,520	\$64,800
113	Youth Employment Partnership	Career Try-Out	\$75,000	\$69,000	\$68,250	\$67,500
114	Youth Radio	Pathways to Higher Education and Careers	\$120,000	\$110,400	\$109,200	\$108,000
115	Pivotal Point Youth Services	Project EEVE	\$72,391	\$66,600	\$65,876	\$65,152
116	East Side Arts Alliance	ESAA Youth Arts Program	\$70,137	\$64,526	\$63,825	\$63,123
			\$966,574	\$889,248	\$879,582	\$869,917
Older Youth: Comprehensive Programming						
	Organization/Agency Name	Project Title	OFCY Award Amount FY10-11	OFCY Award Amount FY 11-12 (8% reduction)	OFCY Award Amount FY 11-12 (@ 9% reduction)	OFCY Award Amount FY 11-12 (@ 10% reduction)
117	Alameda Family Services	DreamCatcher	\$120,000	\$110,400	\$109,200	\$108,000
118	Alternatives in Action	McClymonds EXCEL (Youth & Family Centers) and Life Academy	\$175,000	\$161,000	\$159,250	\$157,500
119	City of Oakland, Office of Parks and Recreation	TOOLS: Transforming Ordinary Obstacles into Life Skills	\$126,936	\$91,936	\$91,936	\$91,936
120	Dimensions Dance Theater, Inc.	Internships and Apprenticeships Program	\$47,500	\$43,700	\$43,225	\$42,750
121	First Place for Youth	First Steps Community Resource Center	\$127,499	\$117,299	\$116,024	\$114,749
122	Refugee Transitions	Refugee and Immigrant Wellness Project	\$75,232	\$69,213	\$68,461	\$67,709
123	Youth ALIVE!	Caught in the Crossfire Comprehensive Services	\$76,500	\$70,380	\$69,615	\$68,850
			\$748,667	\$663,928	\$657,711	\$651,494
TOTAL AMOUNT FY 2011-2012			\$10,729,000	\$9,769,234	\$9,664,514	\$9,559,793